

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crothersville Community Schools (3710)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$790,024	\$798,887	\$823,153	4%	3%
	11300 High School	\$665,626	\$713,426	\$777,249	17%	9%
	11410 Agriculture A	\$33,189	\$53,997	\$56,280	70%	4%
	11420 Agriculture B	\$31,894	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$18,912	\$50,501	\$52,605	178%	4%
	11470 Business Education	\$29,321	\$48,197	\$56,363	92%	17%
	11480 Industrial Education A	\$0	\$58,123	\$25,493	n/a	-56%
	12100 Gifted and Talented	\$14,124	\$10,686	\$11,682	-17%	9%
	12220 Moderate Mental Handicap	\$76,372	\$82,607	\$84,845	11%	3%
	12520 Compensatory	\$32	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$34,680	\$51,618	\$53,266	54%	3%
	12710 Equal Opportunity At Risk	\$34,805	\$50,289	\$52,146	50%	4%
	12810 Special Education Preschool	\$8,332	\$9,688	\$5,410	-35%	-44%
	14100 Elementary	\$1,818	\$0	\$0	-100%	n/a
	14300 High School	\$11,211	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$0	\$4,773	\$0	n/a	-100%
	16200 Preventive Remediation	\$19,084	\$5,444	\$9,458	-50%	74%
	22210 Service Area Direction	\$34,300	\$53,279	\$54,873	60%	3%
	22220 School Library	\$3,914	\$2,710	\$4,928	26%	82%
	22230 Audiovisual	\$3,697	\$3,790	\$4,849	31%	28%
	22290 Other Education Media Services	\$3,111	\$1,877	\$1,004	-68%	-47%
	24100 Office of the Principal Services	\$136,080	\$187,216	\$193,441	42%	3%
	25820 Textbooks and Repairs	\$51,094	\$49,167	\$32,110	-37%	-35%
	25840 Other Textbook Rental Services	\$0	\$300	\$735	n/a	145%
	25890 Other Textbook Resale Services	\$946	\$294	\$618	-35%	110%
	26497 Teachers Retirement Fund	\$70,828	\$108,067	\$108,355	53%	0%
	41100 Transfer Tuition	\$52,436	\$32,988	\$0	-100%	-100%
	41300 Area Vocational Schools	\$0	\$0	\$4,668	n/a	n/a
	41400 Joint Services and Supply	\$7,620	\$10,969	\$11,194	47%	2%
Student Academic Achievement Total		\$2,133,450	\$2,388,892	\$2,424,723	14%	1%
Student Instructional Support						
	21220 Counseling Services	\$38,995	\$28,932	\$35,411	-9%	22%
	21320 Medical Services	\$300	\$411	\$1,075	259%	161%
	21340 Nurse Services	\$4,000	\$4,500	\$5,600	40%	24%
	21420 Psychological Testing	\$1,800	\$9,525	\$9,698	439%	2%
	22120 Instruction & Curriculum Development	\$13,488	\$0	\$11	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$888	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$2,586	\$11,196	\$11,260	335%	1%
	23210 Office of the Superintendent	\$114,882	\$168,855	\$162,127	41%	-4%

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	23290 Other Executive Administrative Services	\$10,273	\$18,166	\$23,831	132%	31%
	26710 Technology Support and Maintenance	\$0	\$50	\$50	n/a	0%
Student Instructional Support Total		\$187,212	\$241,635	\$249,064	33%	3%
Overhead and Operational						
	23150 Legal Services	\$10,483	\$503	\$400	-96%	-20%
	25291 Refund of Revenue	\$2,819	\$0	\$4,815	71%	n/a
	25295 Bank Service Charge	\$0	\$293	\$118	n/a	-60%
	25299 Other	\$0	\$66	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$74,657	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$27,990	\$33,123	\$33,857	21%	2%
	25420 Maintenance of Buildings	\$195,270	\$373,856	\$364,836	87%	-2%
	25430 Maintenance of Grounds	\$423	\$1,478	\$2,676	> 500%	81%
	25440 Maintenance of Equipment	\$87,217	\$71,060	\$56,815	-35%	-20%
	25450 Vehicle Maintenance (other than buses)	\$343	\$1,522	\$78	-77%	-95%
	25470 Insurance (other than buses)	\$25,417	\$77,539	\$73,308	188%	-5%
	25520 Vehicle Operation	\$13,754	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$150,361	\$187,975	\$188,422	25%	0%
	25590 Other Pupil Transportation Services	\$19,833	\$7,650	\$7,450	-62%	-3%
	25620 Food Preparation and Dispensing	\$67,094	\$164,041	\$189,094	182%	15%
	25640 Food Purchases	\$67,437	\$0	\$0	-100%	n/a
	25690 Other Food Services	\$10,391	\$2,659	\$2,567	-75%	-3%
	25740 Printing, Publishing and Duplicating	\$0	\$0	\$4,995	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$24,340	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$0	\$841	n/a	n/a
	26900 Other Staff Services	\$0	\$853	\$651	n/a	-24%
	32000 Community Recreation	\$608	\$300	\$685	13%	128%
	39900 Other Community Services	\$1,070	\$1,494	\$1,254	17%	-16%
	52200 Temporary Loans, INTEREST ON DEBT	\$1,901	\$12,625	\$11,951	> 500%	-5%
Overhead and Operational Total		\$781,408	\$937,035	\$944,814	21%	1%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$84,179	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$72,279	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$89,518	\$38,154	n/a	-57%
	25380 Purchase of Mobile or Fixed Equipment	\$4,037	\$56,436	\$111,385	> 500%	97%
	25390 Other Facilities Acquisition & Construction	\$2,127	\$10,000	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$10,000	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$1,240	\$0	\$156,065	> 500%	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a

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	53100 Buildings, LEASE RENTAL	\$0	\$662,000	\$662,000	n/a	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$67,641	\$0	\$0	-100%	n/a
Nonoperational Total		\$157,324	\$902,133	\$967,605	> 500%	7%
prorated						
	26491 PERF	\$32,742	\$4,644	\$5,964	-82%	28%
	26492 Social Security	\$158,367	\$175,110	\$178,725	13%	2%
	26494 Group Insurance	\$200,260	\$367,217	\$431,472	115%	17%
	26496 Unemployment Compensation	\$0	\$0	\$0	n/a	n/a
	26498 Severance/Early Retirement Pay	\$0	\$0	\$13,201	n/a	n/a
prorated Total		\$391,369	\$546,971	\$629,361	61%	15%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,475,252	\$2,861,529	\$2,973,025	20%	4%	67.8%	57.0%	57.0%
Student Instructional Support	\$214,314	\$285,886	\$298,765	39%	5%	5.9%	5.7%	5.7%
Overhead and Operational	\$803,873	\$967,119	\$976,171	21%	1%	22.0%	19.3%	18.7%
Nonoperational	\$157,324	\$902,133	\$967,605	> 500%	7%	4.3%	18.0%	18.6%
Grand Total	\$3,650,763	\$5,016,667	\$5,215,567	43%	4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	73.7%	62.7%	62.7%